

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025_NON-CSE_CONTINUING

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Office Equipment And Accessories And Supplies	FAD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	1,740.55	1,740.55		Authentication Stamp; Daily Time Record
100000100001000	Fuel, Oil, and Lubricants Expense	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	1st quarter	1st quarter	1st quarter	GoP	472.00	472.00		POL requirements of PRC vehicles
100000100001000	Cleaning Equipment and Supplies	FAD	NO	Shopping	N/A	1st quarter	1st quarter	1st quarter	GoP	1,649.00	1,649.00		Garbage Bag, Small
310300100001000	ICT equipment and devices and Accessories	ICT	NO	Shopping	N/A	1st quarter	1st quarter	1st quarter	GoP	279.80	279.80		UTP Rubber Boots
100000100001000	Provision for Postage, Courier and Delivery Service for Regional Office 3	FAD, LRD,	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	26,539	26,539.01		Payment of Postage and Courier services provider for 2024
310100100001000	Provision of Janitorial services for Regional Office 3	LRD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	144,791.46	144,791.46		Payment of Janitorial services provider for 2024
310100100001000	Provision for Security Services for Regional Office 3	LRD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	405,404.84	405,404.84		Payment of Security Services provider for FY 2024
100000100001000	Water Expenses	LRD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GoP	22,777	22,777.06		Supplied by PRIME WATER and charges from off-site service centers
310100100001000	Electricity Expenses	FAD; LRD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GoP	30,809.24	30,809.24		Supplied by SFELAPCO and for Off-site Offices
310200100002000	Representation Expenses	LRD	NO	Shopping & NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	100,000.00	100,000.00		Conduct of Boot Camp 3.0 for examination personnels
100000100001000	Training Expenses	FAD	NO	NP-53.5 - Agency-to-Agency/NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	10,750	10,749.86		Provision of Training Materials and Services (in-house and outside trainings) for Learning and Development Intervention
310100100001000	Other General Services	LRD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	49,569.44	49,569.44		Provision on job order for First Quarter of 2025
310100100002000	Rent-Motor Vehicles	LRD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	37,100	37,100.00		Payment of vehicle rentals during the conduct of Licensure Examinations.
310100100002000	Rents - Building and Structures (School Rental)	LRD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	561,869	561,868.51		Payment of venue during the conduct of Licensure Examinations.
100000100001000	Repairs & Maintenance-Building and Other Structures	FAD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	25,000.00	25,000.00		Payment of repairs and maintenance of building under usufruct.
100000100001000	Repairs and Maintenance - Printing Equipment (SE)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	10,000.00	10,000.00		Payment of repairs and maintenance of printing equipment
100000100001000	Repairs and Maintenance - Office Equipment (CO)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	8,280.55	8,280.55		Payment of repairs and maintenance of office equipments. Aircon Cleaning.
100000100001000	Repairs and Maintenance - Office Equipment (SE)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	1st quarter	1st quarter	1st quarter	GoP	4,400.00	4,400.00		Payment of repairs and maintenance of office equipments. Aircon Cleaning.
CAPITAL OUTLAY					NONE								
GRAND TOTAL										1,441,431.32	1,441,431.32		

Prepared by: RBAC Secretariat

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Certified Funds Available:

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Recommending Approval:
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RBAC Vice-Chairperson

JOHN KELVIN R. BRIONES
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ON- LEAVE
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